

## South Oxfordshire DC - 2015/16 revenue budgets bids

## Opposition forum budget proposal

No	Title of bid	Summary	One-off or ongoing?	Spending profile:				
				2015/16 £	2016/17 £	2017/18 £	2018/19 £	2019/20 £
<b>CORPORATE STRATEGY AND WASTE</b>								
1	Deep cleanse street clean	<b>ADDITION TO CURRENT GROWTH BID</b> Additional spend on deep cleanse programme	Ongoing	46,564	46,564	46,564	46,564	46,564
				<b>46,564</b>	<b>46,564</b>	<b>46,564</b>	<b>46,564</b>	<b>46,564</b>
<b>HR, IT &amp; TECHNICAL</b>								
1	Civil parking enforcement	<b>NEW BID</b> To support OCC in the set up costs of CPE (civil parking enforcement) which represents 100% of set up costs, and then the ongoing costs to the councils for running the scheme.	Ongoing	140,000	140,000	30,000	30,000	30,000
				<b>140,000</b>	<b>140,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
<b>GRAND TOTAL</b>				<b>186,564</b>	<b>186,564</b>	<b>76,564</b>	<b>76,564</b>	<b>76,564</b>